

March 3, 2025 2025 MAR -3 AM 11:43 -

Requested by Department of Finance

AKRON CITY COUNCIL

OFFERED BY: LOMBARDO

ORDINANCE NO. _____-2025 to make the annual appropriation for the current expenses, other expenditures and the capital outlays of the City of Akron for the fiscal year ending December 31, 2025; and declaring an emergency.

WHEREAS, it is provided by law that an annual appropriation shall be passed by Council; and

WHEREAS, the Charter of the City of Akron and the Revised Code of Ohio provide for such ordinance.

NOW, THEREFORE, BE IT ENACTED by the Council of the City of Akron:

Section 1. That to provide for the current expenses, other expenditures and the capital outlays of the City of Akron for the fiscal year ending December 31, 2025, the following sums are hereby appropriated and authorized for encumbrance and/or expenditure.

Section 2. That any funds appropriated by Temporary Appropriation for encumbrance and/or expenditure in 2025 are included in the proper funds herein.

Section 3. That there shall be and hereby are appropriated from the unappropriated balance of the General Fund (1000) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
01	Human Resources	\$ 1,527,452	\$ 384,411	\$ 1,911,863
02	Finance	2,671,523	16,619,332	19,290,855
03	Law	4,334,765	1,879,295	6,214,060
04	Legislative	1,620,389	308,191	1,928,580
05	Municipal Court - Clerk	4,296,561	596,873	4,893,434
06	Municipal Court - Judges	5,917,939	536,841	6,454,780
07	Office of the Mayor	2,981,178	408,354	3,389,532
08	Planning	266,580	31,311	297,891
09	Public Health	0	75,560	75,560
10	Public Safety	9,737,006	5,972,307	15,709,313
11	Public Service	14,101,894	15,484,960	29,586,854
12	Fire	36,197,321	14,491,184	50,688,505
13	Police	64,057,389	5,558,296	69,615,685
16	Neighborhood Assistance	3,523,187	846,764	4,369,951
17	Integrated Development	6,659,498	1,579,112	8,238,610
18	Citizens' Police Oversight Board	415,122	129,230	544,352
Total		\$ <u>158,307,804</u>	\$ <u>64,902,021</u>	\$ <u>223,209,825</u>

Section 4. That there shall be and hereby are appropriated from the unappropriated balance of the Income Tax Collection Fund (2000) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 1,923,265	\$ 5,139,019	\$ 7,062,284
Total		\$ 1,923,265	\$ 5,139,019	\$ 7,062,284

Section 5. That there shall be and hereby are appropriated from the unappropriated balance of the Emergency Medical Services Fund (2005) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
12	Fire	\$ 25,571,573	\$ 3,391,412	\$ 28,962,985
Total		\$ 25,571,573	\$ 3,391,412	\$ 28,962,985

Section 6. That there shall be and hereby are appropriated from the unappropriated balance of the Special Assessment Fund (2010) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 235,831	\$ 4,683,471	\$ 4,919,302
11	Public Service	5,232,516	23,300,428	28,532,944
16	Neighborhood Assistance	351,537	1,272,527	1,624,064
Total		\$ 5,819,884	\$ 29,256,426	\$ 35,076,310

Section 7. That there shall be and hereby are appropriated from the unappropriated balance of the Police Pension Liability Fund (2015) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
13	Police	\$ 1,100,000	\$ 25,000	\$ 1,125,000
Total		\$ 1,100,000	\$ 25,000	\$ 1,125,000

Section 8. That there shall be and hereby are appropriated from the unappropriated balance of the Fire Pension Liability Fund (2020) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
12	Fire	\$ 1,100,000	\$ 25,000	\$ 1,125,000
Total		\$ 1,100,000	\$ 25,000	\$ 1,125,000

Section 9. That there shall be and hereby are appropriated from the unappropriated balance of the Income Tax Capital Improvement Fund (2025) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 481,582	\$ 46,264,188	\$ 46,745,770
Total		\$ 481,582	\$ 46,264,188	\$ 46,745,770

Section 10. That there shall be and hereby are appropriated from the unappropriated balance of the Street and Highway Maintenance Fund (2030) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 7,527,465	\$ 4,997,247	\$ 12,524,712
Total		\$ 7,527,465	\$ 4,997,247	\$ 12,524,712

Section 11. That there shall be and hereby are appropriated from the unappropriated balance of the Community Development Fund (2080) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 1,949,654	\$ 5,063,718	\$ 7,013,372
Total		\$ 1,949,654	\$ 5,063,718	\$ 7,013,372

Section 12. That there shall be and hereby are appropriated from the unappropriated balance of the Community Environment Grants Fund (2095) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 525,770	\$ 525,770
Total		\$ 0	\$ 525,770	\$ 525,770

Section 13. That there shall be and hereby are appropriated from the unappropriated balance of the Akron Metropolitan Area Transportation Study (AMATS) Fund (2127) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
08	Planning	\$ 1,406,795	\$ 582,360	\$ 1,989,155
Total		\$ 1,406,795	\$ 582,360	\$ 1,989,155

Section 14. That there shall be and hereby are appropriated from the unappropriated balance of the H.O.M.E. Program Fund (2146) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 2,943,100	\$ 2,943,100
Total		\$ 0	\$ 2,943,100	\$ 2,943,100

Section 15. That there shall be and hereby are appropriated from the unappropriated balance of the Tax Equivalency Fund (2195) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 20,400,916	\$ 20,400,916
Total		\$ 0	\$ 20,400,916	\$ 20,400,916

Section 16. That there shall be and hereby are appropriated from the unappropriated balance of the Joint Economic Development District (JEDD) Fund (2240) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 1,032,432	\$ 16,925,590	\$ 17,958,022
Total		\$ 1,032,432	\$ 16,925,590	\$ 17,958,022

Section 17. That there shall be and hereby are appropriated from the unappropriated balance of the Akron Municipal Court Information System (AMCIS) Fund (2255) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
05	Municipal Court - Clerk	\$ 0	\$ 242,600	\$ 242,600
06	Municipal Court - Judges	0	169,128	169,128
Total		\$ 0	\$ 411,728	\$ 411,728

Section 18. That there shall be and hereby are appropriated from the unappropriated balance of the Police Grants Fund (2295) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
13	Police	\$ 475,754	\$ 1,705,101	\$ 2,180,855
Total		\$ 475,754	\$ 1,705,101	\$ 2,180,855

Section 19. That there shall be and hereby are appropriated from the unappropriated balance of the Safety Programs Fund (2305) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
10	Public Safety	\$ 0	\$ 404,110	\$ 404,110
12	Fire	528,625	2,392,590	2,921,215
13	Police	1,515,461	3,875,054	5,390,515
Total		\$ 2,044,086	\$ 6,671,754	\$ 8,715,840

Section 20. That there shall be and hereby are appropriated from the unappropriated balance of the Equipment and Facilities Operating Fund (2320) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 1,816,668	\$ 1,816,668
Total		\$ 0	\$ 1,816,668	\$ 1,816,668

Section 21. That there shall be and hereby are appropriated from the unappropriated balance of the Various Purpose Fund (2330) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 116,443	\$ 43,259,377	\$ 43,375,820
Total		\$ 116,443	\$ 43,259,377	\$ 43,375,820

Section 22. That there shall be and hereby are appropriated from the unappropriated balance of the Deposits Fund (2340) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 735,000	\$ 735,000
Total		\$ 0	\$ 735,000	\$ 735,000

Section 23. That there shall be and hereby are appropriated from the unappropriated balance of the Community Learning Centers Fund (2355) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 17,607,250	\$ 17,607,250
Total		\$ 0	\$ 17,607,250	\$ 17,607,250

Section 24. That there shall be and hereby are appropriated from the unappropriated balance of the Police, Fire, and Road Activity Fund (2360) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 0	\$ 23,695,000	\$ 23,695,000
Total		\$ 0	\$ 23,695,000	\$ 23,695,000

Section 25. That there shall be and hereby are appropriated from the unappropriated balance of the General Grant Fund (2365) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 368,078	\$ 1,352,385	\$ 1,720,463
Total		\$ 368,078	\$ 1,352,385	\$ 1,720,463

Section 26. That there shall be and hereby are appropriated from the unappropriated balance of the General Bond Payment Fund (3000) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 493,233	\$ 1,930,701	\$ 2,423,934
Total		\$ 493,233	\$ 1,930,701	\$ 2,423,934

Section 27. That there shall be and hereby are appropriated from the unappropriated balance of the Streets Fund (4060) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 1,049,392	\$ 14,633,500	\$ 15,682,892
Total		\$ 1,049,392	\$ 14,633,500	\$ 15,682,892

Section 28. That there shall be and hereby are appropriated from the unappropriated balance of the Parks and Recreation Fund (4160) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 171,461	\$ 4,934,825	\$ 5,106,286
Total		\$ 171,461	\$ 4,934,825	\$ 5,106,286

Section 29. That there shall be and hereby are appropriated from the unappropriated balance of the Public Facilities and Improvements Fund (4165) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 47,253	\$ 6,802,600	\$ 6,849,853
Total		\$ 47,253	\$ 6,802,600	\$ 6,849,853

Section 30. That there shall be and hereby are appropriated from the unappropriated balance of the Economic Development Fund (4175) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
ALL	Department Wide	\$ 45,000	\$ 12,087,300	\$ 12,132,300
Total		\$ 45,000	\$ 12,087,300	\$ 12,132,300

Section 31. That there shall be and hereby are appropriated from the unappropriated balance of the Water Fund (5000) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 2,625,123	\$ 10,446,463	\$ 13,071,586
11	Public Service	16,551,953	29,911,783	46,463,736
Total		\$ 19,177,076	\$ 40,358,246	\$ 59,535,322

Section 32. That there shall be and hereby are appropriated from the unappropriated balance of the Sewer Fund (5005) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 10,862,499	\$ 97,704,690	\$ 108,567,189
Total		\$ 10,862,499	\$ 97,704,690	\$ 108,567,189

Section 33. That there shall be and hereby are appropriated from the unappropriated balance of the Oil and Gas Fund (5010) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 0	\$ 153,900	\$ 153,900
Total		\$ 0	\$ 153,900	\$ 153,900

Section 34. That there shall be and hereby are appropriated from the unappropriated balance of the Golf Course Fund (5015) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 922,817	\$ 1,247,192	\$ 2,170,009
Total		\$ 922,817	\$ 1,247,192	\$ 2,170,009

Section 35. That there shall be and hereby are appropriated from the unappropriated balance of the Airport Fund (5020) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 0	\$ 1,969,184	\$ 1,969,184
Total		\$ 0	\$ 1,969,184	\$ 1,969,184

Section 36. That there shall be and hereby are appropriated from the unappropriated balance of the Off-Street Parking Fund (5030) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 0	\$ 2,791,350	\$ 2,791,350
Total		\$ 0	\$ 2,791,350	\$ 2,791,350

Section 37. That there shall be and hereby are appropriated from the unappropriated balance of the Motor Equipment Fund (6000) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 3,269,062	\$ 6,912,898	\$ 10,181,960
Total		\$ 3,269,062	\$ 6,912,898	\$ 10,181,960

Section 38. That there shall be and hereby are appropriated from the unappropriated balance of the Medical Self-Insurance Fund (6005) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
01	Human Resources	\$ 807,044	\$ 48,669,774	\$ 49,476,818
Total		\$ 807,044	\$ 48,669,774	\$ 49,476,818

Section 39. That there shall be and hereby are appropriated from the unappropriated balance of the Workers' Compensation Reserve Fund (6007) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
01	Human Resources	\$ 0	\$ 3,040,750	\$ 3,040,750
Total		\$ 0	\$ 3,040,750	\$ 3,040,750

Section 40. That there shall be and hereby are appropriated from the unappropriated balance of the Self-Insurance Settlement Fund (6009) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 0	\$ 15,000	\$ 15,000
Total		\$ 0	\$ 15,000	\$ 15,000

Section 41. That there shall be and hereby are appropriated from the unappropriated balance of the Telephone System Fund (6015) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
10	Public Safety	\$ 300,000	\$ 940,092	\$ 1,240,092
Total		\$ 300,000	\$ 940,092	\$ 1,240,092

Section 42. That there shall be and hereby are appropriated from the unappropriated balance of the Engineering Bureau Fund (6025) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
11	Public Service	\$ 3,144,063	\$ 1,016,076	\$ 4,160,139
Total		\$ 3,144,063	\$ 1,016,076	\$ 4,160,139

Section 43. That there shall be and hereby are appropriated from the unappropriated balance of the Information Technology Fund (6030) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 2,319,613	\$ 3,179,787	\$ 5,499,400
Total		\$ 2,319,613	\$ 3,179,787	\$ 5,499,400

Section 44. That there shall be and hereby are appropriated from the unappropriated balance of the Unclaimed Money Fund (7010) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
02	Finance	\$ 0	\$ 50,000	\$ 50,000
Total		\$ 0	\$ 50,000	\$ 50,000

Section 45. That there shall be and hereby are appropriated from the unappropriated balance of the Marshals TF Fiduciary Fund (7015) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
13	Police	\$ 0	\$ 60,000	\$ 60,000
Total		\$ 0	\$ 60,000	\$ 60,000

Section 46. That there shall be and hereby are appropriated from the unappropriated balance of the Police/Fire Beneficiary Fund (7020) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
12	Fire	\$ 0	\$ 1,000	\$ 1,000
13	Police	0	1,000	1,000
Total		\$ 0	\$ 2,000	\$ 2,000

Section 47. That there shall be and hereby are appropriated from the unappropriated balance of the Police Property Monetary Evidence Fund (7025) the following amounts:

Dept. No.	Organization Title	Wages/ Benefits	Other	Total
13	Police	\$ 0	\$ 600,000	\$ 600,000
Total		\$ 0	\$ 600,000	\$ 600,000

	<u>Wages/ Benefits</u>	<u>Other</u>	<u>Total</u>
Total All Funds	\$ <u>251,833,328</u>	\$ <u>546,795,895</u>	\$ <u>798,629,223</u>

Section 48. That all expenditures other than Wages/Benefits hereinbefore authorized and to the amount authorized, shall be made in accordance with the account codes according to the classifications as set forth in the 2025 Operating Budget and/or the 2025 Capital Budget as amended and adopted by the Council of the City of Akron, and made a part hereof, that the detail of which is set forth under various classes of disbursements are not severally appropriated as such, but are set forth only for the purpose of explaining how the aggregate of the class was reached, and that any disbursements for any item of a class, whether or not said item is specifically set forth in the Operating Budget and/or the Capital Budget, may be paid out of the appropriation made herein for the class as detailed in the budget herein referred to.

Section 49. That all expenditures for capital improvements shall be funded whenever possible, as determined by the Director of Finance, with tax-exempt debt. Expenditures for such capital improvements made from other funds shall be reimbursed from the proceeds of such tax-exempt debt as appropriate in accordance with procedures established by the Director of Finance.

Section 50. That any encumbered amount in a year prior to fiscal year 2025 in any and all funds of the City of Akron are hereby appropriated for the purpose of expenditure in 2025 or thereafter.

Section 51. That all funds not individually listed in this ordinance but included in the 2025 Tax Budget of the City of Akron and included in the Amended Official Certificate of Estimated Resources for 2025 as issued by the County of Summit Budget Commission for Other Special Revenue, Debt Service, Capital Projects, Special Assessment, Proprietary Enterprise, Internal Service, and Fiduciary Trust and Agency Funds are hereby appropriated for the purpose of encumbrance and/or expenditure.

Section 52. That the Director of Finance is hereby authorized and directed to pay any and all obligations of the various departments of the City of Akron pertaining to prior years' obligations from the current year appropriations.

Section 53. That the Other Category is to be expended in the manner provided by Charter and the General Law in accordance with the account codes of the 2025 Operating Budget and the 2025 Capital Budget; that the Mayor or his designee is authorized to expend monies for activities furthering development for the City of Akron; that it is declared to be a public purpose and that the Director of Finance is authorized to make payments for hospitality items and meals for City sponsored activities and meetings to discuss public purposes; that it is declared to be a public purpose and the Director of Finance is authorized to make payment for Employee Recognition Programs; and that the Director of Finance is hereby authorized to make payment against the appropriation hereinbefore set forth, upon his receipts of proper certificates or vouchers therefor, approved by the officers authorized by law to approve same, or an ordinance or resolution of Council to make the expenditure, and in accordance with the account codes of the 2025 Operating Budget and the 2025 Capital Budget.

Section 54. That the Director of Finance is hereby authorized to transfer funds and to set up funds, consolidate funds, eliminate funds and other such accounts in the City accounting system or in outside financial institutions, from time to time, as needed for proper accounting of City of Akron revenues and expenditures. Council approves the transfers, reimbursements and closeouts identified in Exhibit A up to the amount shown. The transfer funds are attached hereto as Exhibit A and incorporated by reference into this ordinance.

Section 55. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, for the reason that authority is required for the payment of operating, other and capital expenses of the City of Akron, and provided this ordinance receives the affirmative vote of two thirds of the members elected or appointed to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force at the earliest time allowed by law.

Passed _____, 2025

Clerk of Council

President of Council

Approved _____, 2025

MAYOR

EXHIBIT A

<u>From</u>	<u>To</u>	<u>Amount</u>
FD10000	FD20100	\$ 13,000,000
FD10000	FD20700	500,000
FD10000	FD20850	500,000
FD10000	FD21700	1,500,000
FD10000	FD21800	1,500,000
FD10000	FD22390	300,000
FD10000	FD25530	300,000
FD10000	FD25630	550,000
FD10000	FD25670	50,000
FD10000	FD25680	100,000
FD10000	FD54100	350,000
FD10000	FD54200	350,000
FD10000	FD55000	500,000
FD10000	FD56000	650,000
FD10000	FD60000	550,000
FD10000	FD67000	650,000
FD20011	FD20010	3,500,000
FD20030	FD25600	500,000
FD20500	FD20810	1,500,000
FD20500	FD20820	750,000
FD20500	FD20830	400,000
FD20500	FD20840	200,000
FD20500	FD20850	1,500,000
FD20500	FD21700	1,500,000
FD20500	FD21800	1,500,000
FD20500	FD22390	100,000
FD20500	FD22950	7,300,000
FD20500	FD40100	1,000,000
FD20500	FD40200	1,500,000
FD20500	FD40300	1,000,000
FD20500	FD40400	1,000,000
FD20500	FD40500	1,000,000
FD20500	FD40600	6,500,000
FD20500	FD55000	750,000

**CITY OF AKRON, OHIO
UNIFORM CITY COUNCIL REPORT
PART I**

Subject/Project: 2025 Original Appropriation Ordinance
 Department of Origin: Finance Date: 3/3/2025
 Division of Origin: Audit & Budget
 Fact Sheet Prepared By: Michael Wheeler Date: 3/3/2025

FINANCIAL DATA:

	<i>Budgeted Cost</i>		<i>Current Estimate of Costs</i>	
Current Request:	Source	Amount	Source	Amount
	NA		NA	

PART II

Purpose of Legislation: Provides for the appropriation of funds for fiscal year 2025 and encumbered amounts in a year prior to fiscal year 2025 in any and all funds are appropriated as this legislation is adopted by City Council. The appropriation must be adopted before March 31, 2025. The appropriation ordinance may be amended during the year by legislation adopted by City Council.

Impact of Objective of the Legislation: Will allow for the routine operation of city government for the 2025 calendar year.

Alternative(s): NA

Earlier Legislation in this Subject: The temporary appropriation ordinance for fiscal year 2025 was ordinance number O-392-2024 and was passed on November 4, 2024.